



## 90 FONDO IV RAMO 33

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A JUL/2010	GASTO MENS AGO/2010	GASTO ACUMULADO	REMANENTE	%
171	SUELDOS TABULARES A POLICIAS	44,692,075.17	25,439,915.64	3,278,730.12	28,718,645.76	15,973,429.41	35.74
172	COMPENSACIONES A POLICIAS	0.00	0.00	10,597,843.78	10,597,843.78	-10,597,843.78	0.00
173	PREVISION SOCIAL A POLICIAS	252,049,962.35	125,743,204.33	16,640,964.98	142,384,169.31	109,665,793.04	43.50
174	GRATIFICACION FIN AÑO POLICIAS	18,936,111.88	985,860.35	129,479.87	1,115,340.22	17,820,771.66	94.10
175	PRIMA VACACIONAL A POLICIAS	4,063,888.12	3,508,026.35	5,045.71	3,513,072.06	550,816.06	13.55
<b>170</b>	<b>REMUNERACIONES A POLICIAS</b>	<b>319,742,037.52</b>	<b>155,677,006.67</b>	<b>30,652,064.46</b>	<b>186,329,071.13</b>	<b>133,412,966.39</b>	<b>41.7</b>
<b>100</b>	<b>SERVICIOS PERSONALES</b>	<b>319,742,037.52</b>	<b>155,677,006.67</b>	<b>30,652,064.46</b>	<b>186,329,071.13</b>	<b>133,412,966.39</b>	<b>41.7</b>
244	MANT. PATRULLAS Y BOMBERAS	12,883,028.48	12,338,637.36	288,408.89	12,627,046.25	255,982.23	1.98
<b>240</b>	<b>SERVICIOS DE MANTENIMIENTO</b>	<b>12,883,028.48</b>	<b>12,338,637.36</b>	<b>288,408.89</b>	<b>12,627,046.25</b>	<b>255,982.23</b>	<b>2.0</b>
<b>200</b>	<b>SERVICIOS DIVERSOS</b>	<b>12,883,028.48</b>	<b>12,338,637.36</b>	<b>288,408.89</b>	<b>12,627,046.25</b>	<b>255,982.23</b>	<b>2.0</b>
327	GASOLINA SEGURIDAD PUBLICA	47,000,000.00	31,481,682.63	6,264,985.89	37,746,668.52	9,253,331.48	19.68
<b>320</b>	<b>ARTICULOS DE CONSUMO</b>	<b>47,000,000.00</b>	<b>31,481,682.63</b>	<b>6,264,985.89</b>	<b>37,746,668.52</b>	<b>9,253,331.48</b>	<b>19.7</b>
<b>300</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>47,000,000.00</b>	<b>31,481,682.63</b>	<b>6,264,985.89</b>	<b>37,746,668.52</b>	<b>9,253,331.48</b>	<b>19.7</b>
723	INSTITUCIONES DE CREDITO	206,973,934.00	86,697,584.73	15,569,248.49	102,266,833.22	104,707,100.78	50.58
<b>720</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>206,973,934.00</b>	<b>86,697,584.73</b>	<b>15,569,248.49</b>	<b>102,266,833.22</b>	<b>104,707,100.78</b>	<b>50.6</b>
<b>700</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>206,973,934.00</b>	<b>86,697,584.73</b>	<b>15,569,248.49</b>	<b>102,266,833.22</b>	<b>104,707,100.78</b>	<b>50.6</b>
<b>TOTAL DE LA DEPENDENCIA</b>		<b>586,599,000.00</b>	<b>286,194,911.39</b>	<b>52,774,707.73</b>	<b>338,969,619.12</b>	<b>247,629,380.88</b>	<b>42.2</b>
<b>TOTAL GLOBAL DEL AYUNTAMIENTO</b>		<b>586,599,000.00</b>	<b>286,194,911.39</b>	<b>52,774,707.73</b>	<b>338,969,619.12</b>	<b>247,629,380.88</b>	<b>42.2</b>